

Executive Summary

Police and Crime Plan 2013 - 2016



YOUR FORCE YOUR VOICE

www.cleveland.pcc.police.uk

November 2012

Welcome from the Police and Crime Commissioner



Barry Coppinger, Police and Crime Commissioner for Cleveland

Cutting crime and disorder will be my key focus throughout my term of office. Less crime and disorder means fewer victims. A committed and passionate workforce is key to this and when I appoint a permanent chief constable this will be made clear.

Integrity and openness will be at the heart of my agenda. My decisions and my engagements will be published on the website and I will be subject to scrutiny by the Police and Crime Panel.

Achieving reductions in crime and disorder whilst managing a 20% reduction in funding will be an enormous challenge. I will be calling on every person and

I'll protect neighbourhood policing in Cleveland

organisation that can assist to do their utmost to help deliver this plan. *Together we can succeed.*

The Police and Crime Plan is a statutory document which gives details of my objectives, the resources that are available, how money is allocated and the activities and operations to be carried out to support my objectives.

Full details are published in the Police and Crime Plan 2013-16. You can find this on the PCC website, if you would like a printed version please email the office of the Police and Crime Commissioner at pcc@cleveland.pnn.police.uk

PCC Objectives 2013 - 2016

- RETAIN AND DEVELOP NEIGHBOURHOOD POLICING
- ENSURE A BETTER DEAL FOR VICTIMS AND WITNESSES
- DIVERT PEOPLE FROM OFFENDING, WITH A FOCUS ON REHABILITATION AND THE PREVENTION OF REOFFENDING
- DEVELOP BETTER COORDINATION, COMMUNICATION AND PARTNERSHIP BETWEEN AGENCIES TO MAKE THE BEST USE OF RESOURCES
- WORKING FOR BETTER INDUSTRIAL AND COMMUNITY RELATIONS

'Your Force, Your Voice'

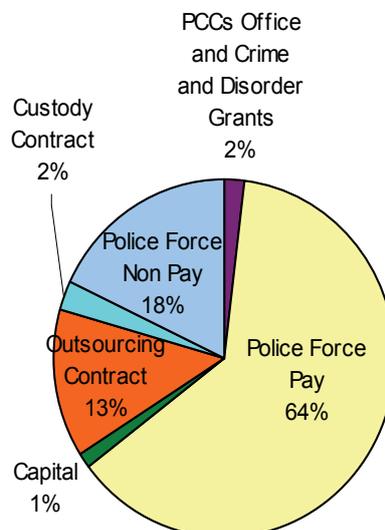
Engaging and consulting with you....

The "Your Force, Your Voice" initiative is the biggest public engagement exercise in the history of Cleveland Police. It involves the PCC attending public meetings in every one of Cleveland's Neighbourhood Police Team areas as well as meeting with all specialist policing units. Police staff employed by the Force, Reliance or Steria will also get the chance to meet the Commissioner and air their views.

Speaking to residents and staff in this way provides the PCC with invaluable insight into what people expect from their police. It is vital that local communities have an effective say in how their streets are policed and "Your Force, Your Voice" will provide that opportunity. The on-going engagement will inform the revised and updated versions of this plan.

Details of scheduled meetings will be posted on the PCC website during the 2013-16 period.

2013/14 Forecast Budget



Balancing and making the best use of our resources will be challenging. The PCC currently has a forecast budget of £138m and key areas of spend are highlighted in the chart opposite. Our focus from a financial perspective is to deliver the savings needed to balance the long term financial plan whilst at the same time protecting front-line services.



PCC Commitments

The Police and Crime Plan sets out the full details of the PCC commitments, some of which are highlighted below.

Neighbourhoods

- Retain and develop neighbourhood policing
- Review and improve Neighbourhood Watch
- Strong and swift response to antisocial behaviour – all reports to get a response within 24 hours
- Increase the number of special constables
- Regular PCC neighbourhood visits
- Comprehensive community engagement programme.

OUTCOME: Reduced neighbourhood crime

Victims and witnesses

- Ensure a better deal for victims and witnesses
- Fulfil the five Victim Support promises
- Accept the research findings developed by the Victims Service Advocacy
- Work with the Teesside Victims Strategic Planning Group to review and commission services
- Commission victims services from 2014

OUTCOME: Fewer victims of crime

Reoffending

- Embed a restorative justice approach
- Divert young people away from offending
- Establish a young peoples forum
- Engage with young people in contact with the Criminal Justice System

OUTCOME: Fewer people reoffending

Better industrial and community relations

- Appoint a Chief Constable, re-establishing stability in the management team
- Develop new models of working and enhance leadership skills
- Prepare a balanced budget
- Emphasise the importance of integrity and openness

OUTCOME: Organisational stability

Use of resources

- Ensure resources are given priority at the front-line
- Bring together partners to deliver shared priorities and work better together including our commercial partners
- Work with the voluntary and community sector to develop solutions to local problems

OUTCOME: Successful services commissioned

Performance—The performance framework focuses on the objectives set out in the 2011/12 Policing Plan.

CRIME TYPES	No. of crimes Apr - Nov 2012	No. of crimes Apr - Nov 2011	% change
Violence against the person	4,607	4,715	-2.3%
Sexual offences	358	409	-12.5%
Antisocial behaviour	27,265	35,771	-23.8%
Criminal damage and arson	5,346	6,489	-17.6%
Burglary	3,193	3,632	-12.1%
Robbery	193	207	-6.8%
Vehicle crime	2,063	2,406	-14.3%
Shoplifting	3,327	3,399	-2.1%

Barry Coppinger - Police and Crime Commissioner for Cleveland

This draft executive summary has been prepared by the Office of the Cleveland Police and Crime Commissioner. An updated and refreshed version will be available in early 2013.